

Company name:

**Network Waitaki**

Year ended:

**31-Mar-24**

**Annual report with breakdown by connection location**

Connection Location	Network	CustomerType	Allocation \$'000
BPT	WATA	Direct Load Customer	34 CR
OAM	WATA	Direct Load Customer	43 CR
OAM	WATA	Retailer	600 CR
TWZ	WATA	Retailer	6
WTK	WATA	Direct Load Customer	0 CR
WTK	WATA	Retailer	33 CR
			704 CR

**Annual report by customer type**

CustomerType	AllocationPct (percentage)	Allocation (\$'000)
Direct Load Customer	10.96%	77 CR
Retailer	89.04%	627 CR
		100.00%
		704 CR

**Monthly report by customer type (\$'000)**

Month	Retailers (\$'000)	Direct Load Customers (\$'000)	Total (\$'000)	Residue received from Transpower (\$'000)
Apr 2023	39 CR	5 CR	44 CR	44 CR
May 2023	86 CR	11 CR	97 CR	97 CR
Jun 2023	64 CR	9 CR	73 CR	73 CR
Jul 2023	64 CR	7 CR	71 CR	71 CR
Aug 2023	50 CR	5 CR	55 CR	55 CR
Sep 2023	48 CR	6 CR	54 CR	54 CR
Oct 2023	42 CR	5 CR	47 CR	47 CR
Nov 2023	35 CR	4 CR	39 CR	39 CR
Dec 2023	41 CR	5 CR	46 CR	46 CR
Jan 2024	45 CR	6 CR	51 CR	51 CR
Feb 2024	54 CR	7 CR	61 CR	61 CR
Mar 2024	59 CR	7 CR	66 CR	66 CR
		627 CR	77 CR	704 CR
			704 CR	704 CR